

Manapla Water District Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
									Total	MOOE	CO	
165	Other Supplies Inventory											
	Water Meters	Maintenance	Shopping					Corp. Budget	153,000.00			
	P.E. tube 1/2 SDR II ISO black x 300m	Maintenance	Shopping					Corp. Budget	235,200.00			
	Brass Adaptor 1/2"	Maintenance	Shopping					Corp. Budget	19,800.00			
	Brass Ball Valve with lockwing 1/2"	Maintenance	Shopping					Corp. Budget	29,700.00			
	Brass Safety Valve 1/2"	Maintenance	Shopping					Corp. Budget	63,000.00			
	G.I. St. Elbow 1/2 x 90	Maintenance	Shopping					Corp. Budget	29,880.00			
	G.I. Bushing 3/4" x 1/2"	Maintenance	Shopping					Corp. Budget	1,620.00			
	G.I. Coupling 1/2	Maintenance	Shopping					Corp. Budget	1,440.00			
	G.I. Elbow 1/2 x 90	Maintenance	Shopping					Corp. Budget	3,060.00			
	G.I. Elbow Reducer 3/4" x 1/2"	Maintenance	Shopping					Corp. Budget	2,646.00			
	G.I. Nipple 1/2 x 6	Maintenance	Shopping					Corp. Budget	3,240.00			
	G.I. Nipple 1/2" x 2"	Maintenance	Shopping					Corp. Budget	1,620.00			
	G.I. Pipe 1/2"	Maintenance	Shopping					Corp. Budget	11,880.00			
	G.I. Reducer 3/4" x 1/2"	Maintenance	Shopping					Corp. Budget	2,304.00			
	Plastic adaptor 1/2	Maintenance	Shopping					Corp. Budget	14,580.00			
	Plastic Tee Adaptor 1/2"	Maintenance	Shopping					Corp. Budget	24,840.00			
	Plastic Saddle clamp 2" x 3/4"	Maintenance	Shopping					Corp. Budget	23,940.00			
	Plastic Saddle Clamp 3" x 3/4"	Maintenance	Shopping					Corp. Budget	71,280.00			
	Teflon Tape 1/2"	Maintenance	Shopping					Corp. Budget	12,240.00			
	Plastic Faucet 1/2"	Maintenance	Shopping					Corp. Budget	18,000.00			
	G.I. Tee 1/2	Maintenance	Shopping					Corp. Budget	288.00			
	Mechanical Plier(Bi-script)	Maintenance	Shopping					Corp. Budget	370.00			
	Electrical Plier(Flat)	Maintenance	Shopping					Corp. Budget	370.00			
	Long Nose	Maintenance	Shopping					Corp. Budget	400.00			
	Monkey Wrench 8"	Maintenance	Shopping					Corp. Budget	2,000.00			
	Pipe Wrench #8	Maintenance	Shopping					Corp. Budget	1,680.00			
	Pipe Wrench #10	Maintenance	Shopping					Corp. Budget	1,000.00			
	Pipe Wrench #12	Maintenance	Shopping					Corp. Budget	560.00			
	Pipe Wrench #14	Maintenance	Shopping					Corp. Budget	700.00			
755	Office Supplies											
	A4 bond paper	Admin	Shopping					Corp. Budget	5,580.00			
	Long bond paper	Admin	Shopping					Corp. Budget	1,360.00			
	Newsprint long bond paper	Admin	Shopping					Corp. Budget	240.00			
	Legal bond paper	Admin	Shopping					Corp. Budget	3,700.00			
	Epson Printer Black Ink	Admin	Shopping					Corp. Budget	4,200.00			
	Epson Printer Colored Ink	Admin	Shopping					Corp. Budget	2,100.00			
	Toner	Admin	Shopping					Corp. Budget	12,000.00			
	Printer ribbon refill	Comm'l	Shopping					Corp. Budget	3,000.00			
	Printer ribbon cartridge	Comm'l	Shopping					Corp. Budget	700.00			
	columnar books 22 cols	Admin	Shopping					Corp. Budget	80.00			
	columnar books 4 cols	Admin	Shopping					Corp. Budget	150.00			
	short folders	Admin	Shopping					Corp. Budget	560.00			

long folders	Admin	Shopping	Corp. Budget	640.00
ballpens	Admin	Shopping	Corp. Budget	2,520.00
Faber Castell	Admin	Shopping	Corp. Budget	120.00
continuous paper (11 x 14 7/8)	Comm'l	Shopping	Corp. Budget	8,580.00
continuous paper (11 x 9 1/2)	Comm'l	Shopping	Corp. Budget	700.00
continuous paper (13 x9 1/2)	Comm'l	Shopping	Corp. Budget	1,030.00
Official Receipts	Admin	Shopping	Corp. Budget	27,500.00
Puncher	Admin	Shopping	Corp. Budget	825.00
Scissors	Admin	Shopping	Corp. Budget	88.00
Cutter	Admin	Shopping	Corp. Budget	40.00
Cutter Blade	Admin	Shopping	Corp. Budget	70.00
Plastic short fastener	Admin	Shopping	Corp. Budget	112.00
Plastic long fastener	Admin	Shopping	Corp. Budget	380.00
Scotch tape 1"	Admin	Shopping	Corp. Budget	760.80
Scotch tape dispenser	Admin	Shopping	Corp. Budget	200.00
Masking Tape	Admin	Shopping	Corp. Budget	100.00
Packing Tape	Admin	Shopping	Corp. Budget	100.00
Stapler # 35	Admin	Shopping	Corp. Budget	840.00
Staple wire #35	Admin	Shopping	Corp. Budget	363.00
Carbon paper	Admin	Shopping	Corp. Budget	3,168.00
Long brown envelopes	Admin	Shopping	Corp. Budget	160.00
Short brown envelopes	Admin	Shopping	Corp. Budget	140.00
White envelope	Admin	Shopping	Corp. Budget	390.00
Pencil	Admin	Shopping	Corp. Budget	60.00
Mechanical Pencil 0.5mm	Admin	Shopping	Corp. Budget	900.00
Sign Pen 0.3	Admin	Shopping	Corp. Budget	928.00
Pentel Pen	Admin	Shopping	Corp. Budget	252.00
Pentel Pen Ink Refill	Admin	Shopping	Corp. Budget	350.00
Correction Pen	Admin	Shopping	Corp. Budget	1,408.00
Small Paper Clips	Admin	Shopping	Corp. Budget	60.00
Big Paper Clips	Admin	Shopping	Corp. Budget	108.00
Highlighter	Admin	Shopping	Corp. Budget	207.90
Coin Envelope	Admin	Shopping	Corp. Budget	144.00
Fax Machine Paper	Admin	Shopping	Corp. Budget	264.00
Calculator	Admin	Shopping	Corp. Budget	600.00
Calculator Tape	Admin	Shopping	Corp. Budget	144.00
Calculator Ribbon	Admin	Shopping	Corp. Budget	240.00
Typewriter Ribbon	Admin	Shopping	Corp. Budget	40.00
Whiteboard Marker	Admin	Shopping	Corp. Budget	242.00
Checkbook	Admin	Shopping	Corp. Budget	6,000.00
Wall Clock	Admin	Shopping	Corp. Budget	300.00
Special Paper	Admin	Shopping	Corp. Budget	44.00
Floor mats	Admin	Shopping	Corp. Budget	480.00
Water Well Paste	Admin	Shopping	Corp. Budget	72.60
Document Keeper	Admin	Shopping	Corp. Budget	540.00
Battery AA	Admin	Shopping	Corp. Budget	320.00
Rechargeable Battery	Admin	Shopping	Corp. Budget	1,500.00
Tissue paper	Admin	Shopping	Corp. Budget	3,360.00
Alcohol	Admin	Shopping	Corp. Budget	5,472.00
Disinfectant Spray	Admin	Shopping	Corp. Budget	600.00
Baygon	Admin	Shopping	Corp. Budget	800.00

Dishwashing paste(big)	Admin	Shopping	Corp. Budget	600.00
Zonrox (1 L)	Admin	Shopping	Corp. Budget	456.00
LED Bulb 3U 18 watts	Admin	Shopping	Corp. Budget	2,700.00
LED Bulb 2U 18 watts	Admin	Shopping	Corp. Budget	9,240.00
Floor wax	Admin	Shopping	Corp. Budget	1,260.00
Laundry powder	Admin	Shopping	Corp. Budget	144.00
Laundry Bar	Admin	Shopping	Corp. Budget	100.00
Stamp Pad	Admin	Shopping	Corp. Budget	75.00
Stamp Pad Ink	Admin	Shopping	Corp. Budget	180.00
Record book 300 pages	Admin	Shopping	Corp. Budget	600.00
Visitor's Log	Admin	Shopping	Corp. Budget	75.00
Meter Card	Comm'l	Shopping	Corp. Budget	8,000.00
Bin Card	Admin	Shopping	Corp. Budget	800.00
Time Card	Admin	Shopping	Corp. Budget	560.00
Daily Time Record (paper)	Admin	Shopping	Corp. Budget	360.00
Rubber band	Admin	Shopping	Corp. Budget	50.00
Plastic ice wrapper 3 x 10	Admin	Shopping	Corp. Budget	60.00
No Smoking Sticker	Admin	Shopping	Corp. Budget	125.00
Air Freshener	Admin	Shopping	Corp. Budget	600.00
Garbage Can	Admin	Shopping	Corp. Budget	450.00
Pitchers	Admin	Shopping	Corp. Budget	600.00
Spoon(3doz) and Fork (3doz)	Admin	Shopping	Corp. Budget	420.00
Knife	Admin	Shopping	Corp. Budget	120.00
Can Opener w/ bottle opener	Admin	Shopping	Corp. Budget	70.00
Post-it	Admin	Shopping	Corp. Budget	240.00
Curtains	Admin	Shopping	Corp. Budget	8,500.00
Curtain Rods	Admin	Shopping	Corp. Budget	1,500.00
Curtain Holder	Admin	Shopping	Corp. Budget	480.00
Christmas Tree 6'	Admin	Shopping	Corp. Budget	7,000.00
Christmas Lights 400 valves	Admin	Shopping	Corp. Budget	1,400.00
New Service Application forms	Admin	Shopping	Corp. Budget	480.00
Cash Count Sheet	Admin	Shopping	Corp. Budget	640.00
Travel order	Admin	Shopping	Corp. Budget	320.00
Itinerary of Travel	Admin	Shopping	Corp. Budget	640.00
Individual Pass Slip	Admin	Shopping	Corp. Budget	320.00
Certificate of Travel Completed	Admin	Shopping	Corp. Budget	640.00
Stores Requisition Slip	Admin	Shopping	Corp. Budget	960.00
Water Service Request	Admin	Shopping	Corp. Budget	1,080.00
Reimbursement Expenses Receipts	Admin	Shopping	Corp. Budget	540.00
Leave Forms	Admin	Shopping	Corp. Budget	540.00
Petty Cash Voucher	Admin	Shopping	Corp. Budget	1,080.00
Purchase Request	Admin	Shopping	Corp. Budget	620.00
Purchase Order	Admin	Shopping	Corp. Budget	620.00
Request for Quotation	Admin	Shopping	Corp. Budget	620.00
Inspection and Acceptance Form	Admin	Shopping	Corp. Budget	270.00
765 Other Supplies Expenses				
Water Meters	Maintenance	Shopping	Corp. Budget	51,000.00
P.E. tube 1/2 SDR II ISO black x 300m	Maintenance	Shopping	Corp. Budget	33,600.00
Brass Adaptor 1/2"	Maintenance	Shopping	Corp. Budget	1,320.00
Brass Ball Valve with lockwing 1/2"	Maintenance	Shopping	Corp. Budget	1,980.00

G.I. St. Elbow 1/2 x 90	Maintenance	Shopping	Corp. Budget	1,992.00
G.I. Bushing 3/4" x 1/2"	Maintenance	Shopping	Corp. Budget	108.00
G.I. Coupling 1/2	Maintenance	Shopping	Corp. Budget	96.00
G.I. Elbow 1/2 x 90	Maintenance	Shopping	Corp. Budget	204.00
G.I. Elbow Reducer 3/4" x 1/2"	Maintenance	Shopping	Corp. Budget	176.40
G.I. Nipple 1/2 x 6	Maintenance	Shopping	Corp. Budget	432.00
G.I. Nipple 1/2" x 2"	Maintenance	Shopping	Corp. Budget	108.00
G.I. Reducer 3/4" x 1/2"	Maintenance	Shopping	Corp. Budget	153.60
Plastic adaptor 1/2	Maintenance	Shopping	Corp. Budget	1,620.00
Plastic Saddle clamp 2" x 3/4"	Maintenance	Shopping	Corp. Budget	1,596.00
Plastic Saddle Clamp 2" x 1"	Maintenance	Shopping	Corp. Budget	2,700.00
Plastic Saddle Clamp 3" x 3/4"	Maintenance	Shopping	Corp. Budget	4,752.00
Plastic Saddle Clamp 3" x 1"	Maintenance	Shopping	Corp. Budget	5,940.00
C.I. Saddle Clamp 4" x 3/4"	Maintenance	Shopping	Corp. Budget	7,200.00
C.I. Saddle Clamp 6" x 3/4"	Maintenance	Shopping	Corp. Budget	12,000.00
C.I. Saddle Clamp 8" x 3/4"	Maintenance	Shopping	Corp. Budget	18,000.00
Teflon Tape 1/2"	Maintenance	Shopping	Corp. Budget	4,488.00
Plastic Coupler 1/2"	Maintenance	Shopping	Corp. Budget	5,400.00
Plastic coupler 3/4	Maintenance	Shopping	Corp. Budget	3,360.00
G.I. Plug 1/2	Maintenance	Shopping	Corp. Budget	1,632.00
G.I. Cap Plug 1/2	Maintenance	Shopping	Corp. Budget	1,632.00
Plastic adaptor 3/4	Maintenance	Shopping	Corp. Budget	1,170.00
G.I. tee 1/2	Maintenance	Shopping	Corp. Budget	288.00
G.I. Tee 1"	Maintenance	Shopping	Corp. Budget	528.00
G.I. Elbow 1" x 90°	Maintenance	Shopping	Corp. Budget	504.00
G.I. Coupling 1"	Maintenance	Shopping	Corp. Budget	408.00
G.I. Elbow 3/4" x 90°	Maintenance	Shopping	Corp. Budget	360.00
Plastic Adaptor 1"	Maintenance	Shopping	Corp. Budget	2,544.00
Plastic Coupler 1"	Maintenance	Shopping	Corp. Budget	1,824.00
P.E. Tubing 1" x 100 m, ISO SDR 11	Maintenance	Shopping	Corp. Budget	25,800.00
G.I. Bushing 1" x 3/4"	Maintenance	Shopping	Corp. Budget	348.00
Plastic tee adaptor 1/2	Maintenance	Shopping	Corp. Budget	1,656.00
Plastic Faucet 1/2"	Maintenance	Shopping	Corp. Budget	500.00
G.I. Bushing 1 x 1/2	Maintenance	Shopping	Corp. Budget	348.00
G.I. Nipple 1" x 3"	Maintenance	Shopping	Corp. Budget	504.00
G.I. Plug 1"	Maintenance	Shopping	Corp. Budget	288.00
G.I. St. Elbow 1" x 90°	Maintenance	Shopping	Corp. Budget	600.00
G.I. St. Elbow 2 x 90	Maintenance	Shopping	Corp. Budget	1,992.00
G.I. Pipe 6" Sch 40	Maintenance	Shopping	Corp. Budget	30,890.00
G.I. Coupling 6"	Maintenance	Shopping	Corp. Budget	7,500.00
Brass Gate valve 2"	Maintenance	Shopping	Corp. Budget	18,000.00
Mechanical Coupling 2"	Maintenance	Shopping	Corp. Budget	14,000.00
Mechanical Coupling 3"	Maintenance	Shopping	Corp. Budget	15,800.00
Mechanical Coupling 4"	Maintenance	Shopping	Corp. Budget	20,000.00
Mechanical Coupling 6"	Maintenance	Shopping	Corp. Budget	28,800.00
Mechanical Gate Valve 2"	Maintenance	Shopping	Corp. Budget	19,000.00
Mechanical Gate Valve 3"	Maintenance	Shopping	Corp. Budget	34,000.00
Mechanical Gate Valve 4"	Maintenance	Shopping	Corp. Budget	48,000.00
Mechanical Gate valve 6"	Maintenance	Shopping	Corp. Budget	64,500.00
Check valve 2"	Maintenance	Shopping	Corp. Budget	5,000.00
Swing Valve 6"	Maintenance	Shopping	Corp. Budget	15,000.00

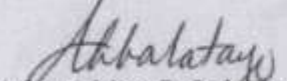
Flow Meter 2"	Maintenance	Shopping			Corp. Budget	48,000.00
Electrical Clip 1/2"	Maintenance	Shopping			Corp. Budget	1,600.00
Hacksaw Blade(small)	Maintenance	Shopping			Corp. Budget	1,560.00
Hacksaw (wood)	Maintenance	Shopping			Corp. Budget	1,000.00
Shovel (spoon type)	Maintenance	Shopping			Corp. Budget	1,000.00
Shovel (tempered)	Maintenance	Shopping			Corp. Budget	1,000.00
Rain coat (heavy duty)	Maintenance	Shopping			Corp. Budget	6,000.00
Working Gloves	Maintenance	Shopping			Corp. Budget	2,880.00
Rubber Boots	Maintenance	Shopping			Corp. Budget	6,000.00
Electric Sander Blade 2"	Maintenance	Shopping			Corp. Budget	100.00
Electrical Tapes (big)	Maintenance	Shopping			Corp. Budget	300.00
Trowel	Maintenance	Shopping			Corp. Budget	900.00
Padlocks	Maintenance	Shopping			Corp. Budget	7,000.00
Drill Bit # 1/2" (Steel)	Maintenance	Shopping			Corp. Budget	400.00
Drill Bit # 5/8" (Steel)	Maintenance	Shopping			Corp. Budget	400.00
Extension Wire Flat cord # 12	Maintenance	Shopping			Corp. Budget	900.00
Butterfly Valve 6" Double Flange Type	Maintenance	Shopping			Corp. Budget	15,000.00
Flexible Hose 2"	Maintenance	Shopping			Corp. Budget	250.00
Led Flashlight 18 watts	Maintenance	Shopping			Corp. Budget	6,000.00
TW Wire # 12	Maintenance	Shopping			Corp. Budget	8,700.00
Radiator Coolant (Pint)	Maintenance	Shopping			Corp. Budget	1,200.00
Plainsheet 0.4 x 8	Maintenance	Shopping			Corp. Budget	1,500.00
Fan Belt	Maintenance	Shopping			Corp. Budget	4,000.00
Ear Protector	Maintenance	Shopping			Corp. Budget	1,000.00
Chlorine Test Kit Reagent (Powder)	Operation	Shopping			Corp. Budget	24,000.00
Chlorine Test Kit Reagent (Liquid)	Operation	Shopping			Corp. Budget	2,000.00
Heater	Maintenance	Shopping			Corp. Budget	800.00
Oven Toaster	Operation	Shopping			Corp. Budget	1,000.00
Water Meter Seal	Maintenance	Shopping			Corp. Budget	60,000.00
Chlorine	Operation	Shopping			Corp. Budget	213,600.00
780 Advertising, Promotional & Marketing Exp.						
Raffle Tickets	Comm'l	Shopping			Corp. Budget	1,620.00
786 Subscription						
Newspaper	Admin	Shopping			Corp. Budget	7,920.00
Health & Home	Admin	Shopping			Corp. Budget	1,000.00
841 Repair & Maintenance - Motor Vehicles						
Motorcycle Tire	Maintenance	Shopping			Corp. Budget	4,200.00
Motorcycle Chain	Maintenance	Shopping			Corp. Budget	440.00
Motorcycle Spracket	Maintenance	Shopping			Corp. Budget	400.00
Motorcycle Pinion Drive	Maintenance	Shopping			Corp. Budget	300.00
Motorcycle Battery 12 Volts	Maintenance	Shopping			Corp. Budget	1,200.00
221 Office Equipment						
Emergency Light	Admin	Shopping			Corp. Budget	6,600.00
Electric Fan	Admin	Shopping			Corp. Budget	2,300.00
Aircon	Admin	Shopping			Corp. Budget	27,000.00

223	IT Equipment Computer External Hard Drive 1 tera USB 32GB UPS All in One Printer Laser Jet Printer Cellphone with camera CCTV	Admin Admin Admin Admin Admin Admin Admin Admin	Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping				Corp. Budget Corp. Budget Corp. Budget Corp. Budget Corp. Budget Corp. Budget Corp. Budget Corp. Budget	20,000.00 4,000.00 1,800.00 3,500.00 10,000.00 10,000.00 3,000.00 30,000.00
222	Furnitures & Fixtures Monobloc Chairs Folding Table	Admin Admin	Shopping Shopping				Corp. Budget Corp. Budget	9,600.00 4,000.00
240	Other Machineries & Equipment Submersible Motor 40HP Chlorinator Pressure Gauge 4" 300psi Vaccum Pump Battery 12 Volts 11 plates Handset Radio Chlorine Test Kit Fire Hose 2" Electric Bar Cutter	Operation Operation Operation Maintenance Maintenance Operation Operation Maintenance Maintenance	Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping				Corp. Budget Corp. Budget Corp. Budget Corp. Budget Corp. Budget Corp. Budget Corp. Budget Corp. Budget Corp. Budget	160,000.00 60,000.00 2,800.00 9,000.00 19,500.00 40,000.00 2,000.00 7,500.00 6,000.00
241	Motor Vehicles Motorcycle with sidecar	Maintenance	Shopping				Corp. Budget	200,000.00
854	R&M - Artesian Well... Cement Sand Crack Stone	Maintenance Maintenance Maintenance	Shopping Shopping Shopping				Corp. Budget Corp. Budget Corp. Budget	15,300.00 7,200.00 11,760.00
205-1	Sitio Banquerohan Distribution Lines P.E. Tube 2" x 60m, SDR 11 P.E. Tube 2" x 60m, SDR 11 Mechanical Coupling 2" Mechanical Tee 2" Plastic Coupler 2" Mechanical Valve 2" Cement Sand Gravel	Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance	Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping				Corp. Budget Corp. Budget Corp. Budget Corp. Budget Corp. Budget Corp. Budget Corp. Budget Corp. Budget Corp. Budget	54,100.00 2,705.00 2,600.00 2,375.00 2,016.00 9,500.00 1,275.00 300.00 980.00
205-2	Sitio Lukdo, Brgy. I-A Distribution Lines P.E. Tube 1" x 100m, SDR 11 Plastic Coupler 1" Plastic Adaptor 1" Brass Gate Valve 1" G.I. Tee 1" G.I. St. Elbow 1" x 90°	Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance	Shopping Shopping Shopping Shopping Shopping Shopping				Corp. Budget Corp. Budget Corp. Budget Corp. Budget Corp. Budget Corp. Budget	17,956.00 304.00 285.00 930.00 26.80 50.00

	G.I. Plug 1"	Maintenance	Shopping			Corp. Budget	22.00
	G.I. Pipe 1" Sch 40	Maintenance	Shopping			Corp. Budget	350.00
	Teflon	Maintenance	Shopping			Corp. Budget	136.00
	G.I. Elbow 1" x 90°	Maintenance	Shopping			Corp. Budget	42.00
	Plastic Saddle Clamp 2" x 1"	Maintenance	Shopping			Corp. Budget	295.00
	Cement	Maintenance	Shopping			Corp. Budget	1,020.00
	Sand	Maintenance	Shopping			Corp. Budget	300.00
	Gravel	Maintenance	Shopping			Corp. Budget	490.00
205-3	Purok 2, Brgy Chambery Dist. Lines						
	P.E. Tube 2" x 60m, SDR 11	Maintenance	Shopping			Corp. Budget	50,492.40
	Plastic Coupler 2"	Maintenance	Shopping			Corp. Budget	1,344.00
	Mechanical Coupling 2"	Maintenance	Shopping			Corp. Budget	2,600.00
	Mechanical Tee 2"	Maintenance	Shopping			Corp. Budget	2,375.00
	Mechanical Valve 2"	Maintenance	Shopping			Corp. Budget	4,750.00
	Mechanical Elbow 2" x 90°	Maintenance	Shopping			Corp. Budget	3,916.00
	G.I. St. Elbow 2" x 90°	Maintenance	Shopping			Corp. Budget	80.00
	Brass Gate Valve 2"	Maintenance	Shopping			Corp. Budget	1,500.00
	G.I. Pipe 2" SCH 40	Maintenance	Shopping			Corp. Budget	750.00
	Teflon	Maintenance	Shopping			Corp. Budget	68.00
	Cement	Maintenance	Shopping			Corp. Budget	1,275.00
	Sand	Maintenance	Shopping			Corp. Budget	300.00
	Gravel	Maintenance	Shopping			Corp. Budget	980.00
205-4	Hda. Carmon, Brgy Pta. Salong Dist. Lines						
	P.E. Tube 2" x 60m, SDR 11	Maintenance	Shopping			Corp. Budget	75,740.00
	Mechanical Tee 2"	Maintenance	Shopping			Corp. Budget	2,375.00
	Mechanical Valve 2"	Maintenance	Shopping			Corp. Budget	4,750.00
	Coupler 2"	Maintenance	Shopping			Corp. Budget	2,352.00
	Mechanical Elbow 2" x 90°	Maintenance	Shopping			Corp. Budget	1,958.00
	G.I. Elbow 2" x 90°	Maintenance	Shopping			Corp. Budget	73.90
	Brass Gate Valve 2"	Maintenance	Shopping			Corp. Budget	1,500.00
	G.I. Nipple 2" x 6"	Maintenance	Shopping			Corp. Budget	59.50
	G.I. Plug 2"	Maintenance	Shopping			Corp. Budget	26.00
	G.I. Pipe 2" SCH. 40	Maintenance	Shopping			Corp. Budget	3,000.00
	Cement	Maintenance	Shopping			Corp. Budget	2,550.00
	Sand	Maintenance	Shopping			Corp. Budget	600.00
	Gravel	Maintenance	Shopping			Corp. Budget	1,225.00
205-5	Sitio Pinanobol Distribution Lines						
	P.E. Tube 1" x 100m, SDR 11	Maintenance	Shopping			Corp. Budget	8,978.00
	Plastic Coupler 1"	Maintenance	Shopping			Corp. Budget	152.00
	Plastic Adaptor 1"	Maintenance	Shopping			Corp. Budget	285.00
	Brass Adaptor 1"	Maintenance	Shopping			Corp. Budget	349.00
	Brass Gate Valve 1"	Maintenance	Shopping			Corp. Budget	930.00
	Brass Gate Valve 1/2"	Maintenance	Shopping			Corp. Budget	200.00
	G.I. Reducer 1" x 1/2"	Maintenance	Shopping			Corp. Budget	50.00
	G.I. Tee 1"	Maintenance	Shopping			Corp. Budget	26.80
	G.I. St. Elbow 1" x 90°	Maintenance	Shopping			Corp. Budget	50.00
	G.I. Plug 1"	Maintenance	Shopping			Corp. Budget	11.00
	G.I. Pipe 1" Sch 40	Maintenance	Shopping			Corp. Budget	245.00

	Plastic Adaptor 1/2"	Maintenance	Shopping				Corp. Budget	54.00		
	Teflon	Maintenance	Shopping				Corp. Budget	85.00		
	G.I. Elbow 1" x 90'	Maintenance	Shopping				Corp. Budget	42.00		
	Plastic Saddle Clamp 4" x 1"	Maintenance	Shopping				Corp. Budget	495.00		
	Cement	Maintenance	Shopping				Corp. Budget	510.00		
	Sand	Maintenance	Shopping				Corp. Budget	150.00		
	Gravel	Maintenance	Shopping				Corp. Budget	245.00		
205-6	Gawad Kalinga, Brgy Pta. Mesa Dist. Lines									
	P.E. Tube 2" x 60m, SDR 11	Maintenance	Shopping				Corp. Budget	32,460.00		
	Mechanical Tee 2"	Maintenance	Shopping				Corp. Budget	4,750.00		
	Mechanical Valve 2"	Maintenance	Shopping				Corp. Budget	4,750.00		
	Plastic Coupler 2"	Maintenance	Shopping				Corp. Budget	1,344.00		
	Mechanical Elbow 2" x 90'	Maintenance	Shopping				Corp. Budget	3,916.00		
	Mechanical Coupling 2"	Maintenance	Shopping				Corp. Budget	3,900.00		
	G.I. St. Elbow 2" x 90'	Maintenance	Shopping				Corp. Budget	160.00		
	Brass Gate Valve 2"	Maintenance	Shopping				Corp. Budget	3,000.00		
	Teflon 1/2"	Maintenance	Shopping				Corp. Budget	170.00		
	G.I. Plug 2"	Maintenance	Shopping				Corp. Budget	52.00		
	G.I. Pipe 2" SCH. 40	Maintenance	Shopping				Corp. Budget	3,000.00		
	Cement	Maintenance	Shopping				Corp. Budget	765.00		
	Sand	Maintenance	Shopping				Corp. Budget	150.00		
	Gravel	Maintenance	Shopping				Corp. Budget	490.00		
215	Pumping Station Perimeter Fence									
	Hollow Blocks	Operation	Shopping				Corp. Budget	16,500.00		
	Cement	Operation	Shopping				Corp. Budget	8,925.00		
	Crack Stone	Operation	Shopping				Corp. Budget	4,900.00		
	Sand	Operation	Shopping				Corp. Budget	1,800.00		
	Cyclone 2.5 m x 4ft	Operation	Shopping				Corp. Budget	2,280.00		
	G.I. Pipe 2" Sch 20	Operation	Shopping				Corp. Budget	16,000.00		
	Round Bar 10mm	Operation	Shopping				Corp. Budget	2,600.00		
	Round Bar 8mm	Operation	Shopping				Corp. Budget	1,500.00		
	G.I. Wire	Operation	Shopping				Corp. Budget	125.00		
	Welding Rod	Operation	Shopping				Corp. Budget	500.00		
	Bulb 3U	Operation	Shopping				Corp. Budget	1,080.00		
	TW Wire # 14	Operation	Shopping				Corp. Budget	500.00		
	TOTAL							2,917,550.70		

Prepared by:


Arlene Mae B. Balatayo
Bookkeeper Designate

Recommending Approval:


Jane Beth B. Besueña
General Manager D